

SNAPSHOT of HOME Program Performance--As of 09/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
			PJs in State:	8			
Program Progress:							
% of Funds Committed	92.32 %	94.40 %	8	95.51 %	18	21	
% of Funds Disbursed	89.74 %	87.72 %	5	87.58 %	55	55	
Leveraging Ratio for Rental Activities	1.03	1.61	4	4.86	14	16	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	78.41 %	1	82.17 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	82.65 %	77.87 %	2	71.17 %	68	67	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	85.05 %	65.07 %	4	81.54 %	54	54	
% of 0-30% AMI Renters to All Renters***	62.28 %	45.61 %	3	45.68 %	82	79	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	94.31 %	70.65 %	6	96.19 %	22	24	
Overall Ranking:			In State:	1 / 8	Nationally:	56	59
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$14,045	\$14,692		\$27,510	281 Units	29.80 %	
Homebuyer Unit	\$21,296	\$12,772		\$15,239	222 Units	23.50 %	
Homeowner-Rehab Unit	\$30,467	\$25,315		\$20,932	440 Units	46.70 %	
TBRA Unit	\$0	\$9,882		\$3,121	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Knoxville TN

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:

State:*

National:**

Rental

Homebuyer

Homeowner

CHDO Operating Expenses:
(% of allocation)

PJ:

National Avg:

3.6 %

1.2 %

R.S. Means Cost Index: 0.75

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	38.1	41.9	56.4	0.0
Black/African American:	59.6	54.1	43.0	0.0
Asian:	0.4	0.0	0.0	0.0
American Indian/Alaska Native:	0.8	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.5	0.0	0.0
Asian and White:	0.0	0.5	0.0	0.0
Black/African American and White:	0.0	0.9	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	1.1	0.0	0.0	0.0

ETHNICITY:

Hispanic	0.0	1.8	0.7	0.0
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HOUSEHOLD SIZE:

1 Person:	38.9	33.8	36.4	0.0
2 Persons:	30.2	24.8	25.9	0.0
3 Persons:	18.5	20.3	18.2	0.0
4 Persons:	10.2	14.4	9.1	0.0
5 Persons:	1.9	5.9	7.3	0.0
6 Persons:	0.4	0.5	2.0	0.0
7 Persons:	0.0	0.0	0.2	0.0
8 or more Persons:	0.0	0.0	0.9	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	36.6	31.5	21.8	0.0
Elderly:	6.8	6.3	31.6	0.0
Related/Single Parent:	49.1	43.7	18.0	0.0
Related/Two Parent:	4.9	13.1	15.9	0.0
Other:	2.6	4.5	6.6	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	46.8	3.2 #
HOME TBRA:	0.0	
Other:	0.8	
No Assistance:	52.5	

of Section 504 Compliant Units / Completed Units Since 2001 10

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Knoxville State: TN Group Rank: 56
 (Percentile)
 State Rank: 1 / 8 PJs Overall Rank: 59
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.95%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 54.12%	82.65	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	85.05	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.11%	94.31	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.750	1.88	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

